

CHICAGO HYDE PARK VILLAGE



NEIGHBORS HELPING NEIGHBORS

Annual Report

April 12 , 2022

Platinum
Transparency
2022

Candid.

This has been an eventful year for CHPV, Succeeding Gary Worcester, I became the chair of the CHPV Board in April, 2021. A few months later, our very capable Executive Director, Michelle Dassinger, resigned. Michelle strongly suggested that we explore hiring a full-time ED.

After discussion with the Board of Directors, we formed a committee with Barbara Norrish, Joanne Michalski and myself to begin the search for a full-time executive director. We also had to plan for the interim period. Fortunately, we had already begun the search for an Administrative Coordinator and we hired Laura Voss-Allen for that position. Michelle continued to work with Joanne on the financials and Dorothy and Laura stepped up to manage the day-to-day operations of CHPV. Barbara, Joanne and I met with the staff each week to enable planning and coordination. I want to express my appreciation for all who participated in this effort.

After narrowing the number of applicants to seven, in December we hired Lucas Livingston as our full-time Executive Director. Lucas brings a wealth of experience and talent to CHPV. During his twenty years at the Art Institute, he planned and carried out various experiences of art education for older adults. We are very pleased with the way he has gotten to know the history, programs and members of CHPV. He also has some very creative ideas about how we might grow and expand our programs in the future.

During the pandemic the Program Committee has continued to provide stimulating and thoughtful presentations for the twice monthly Drop Ins. We have been very pleased to discover how many of our members have become comfortable with Zoom. We have plans to begin meeting in person at least once a month.

During the pandemic our dedicated staff have continued to provide services to our members, particularly drives to medical appointments. Thank you Lucas, Dorothy, and Laura.

We have continued to work with the University of Chicago Community Program Accelerator to strengthen our internal capabilities. The Board participated in three workshops with Will Gossin from the Harris School of Public Policy. The opportunity to meet in person and share our hopes and dreams for CHPV was extremely beneficial.

With Lucas on board and with the support of Dorothy and Laura, we are looking forward to a very interesting and productive year. Our success in fulfilling our mission of being an intentional caring community of neighbors helping neighbors will require the best efforts of all of us.

Sincerely,
Inagrace T. Dietterich, Board President



I am so very grateful to all within the CHPV Community for welcoming me with such kindness and generosity. My first few months as Executive Director have been a whirlwind of learning, while making many new friends along the way. I am especially appreciative of the magnanimous leadership of the Executive Committee (Inagrace, Rita, Barbara, and Joanne) and other Members of the Board of Directors for fostering and stewarding CHPV over the years and for the many hours they have spent with me during these recent months. I also want to give special thanks to the Search Committee (Inagrace, Barbara, and Joanne) for recommending me to help lead CHPV in this next chapter.

I am continually awed by the passion, dedication, and spirit of CHPV's many volunteers serving in many capacities, only some of which are outlined in this annual report. Volunteerism is the bedrock of charity and intricately woven into the fabric of our organization. You, our many wonderful members, embody and sustain CHPV's community while also going above and beyond through the charity of volunteerism to orchestrate so many of our moving parts. CHPV would not be what it is today without you. We are also grateful to our many donors and supporting partners including the University of Chicago's SHARE Network and Community Programs Accelerator, for the sustained financial commitment to the organization, ensuring that CHPV's programs and services are accessible to those who need it.

Lastly, I am grateful to our staff. We have had substantial staffing developments over the last year, which I wish to highlight ...

Most sincerely,
Lucas Livingston, Executive Director



Meet the Staff



Lucas Livingston
Executive Director



Dorothy Pytel
Special Projects Manager



Laura Voss-Allen
Administrative Coordinator



Sam McCarthy
Crown Family School of
Social Work, Policy, and
Practice Intern

In 2021 you engaged in **over 500 events** focusing on learning, socialization, health, well-being, and social support.

Drop-in Lunch Program Topics:

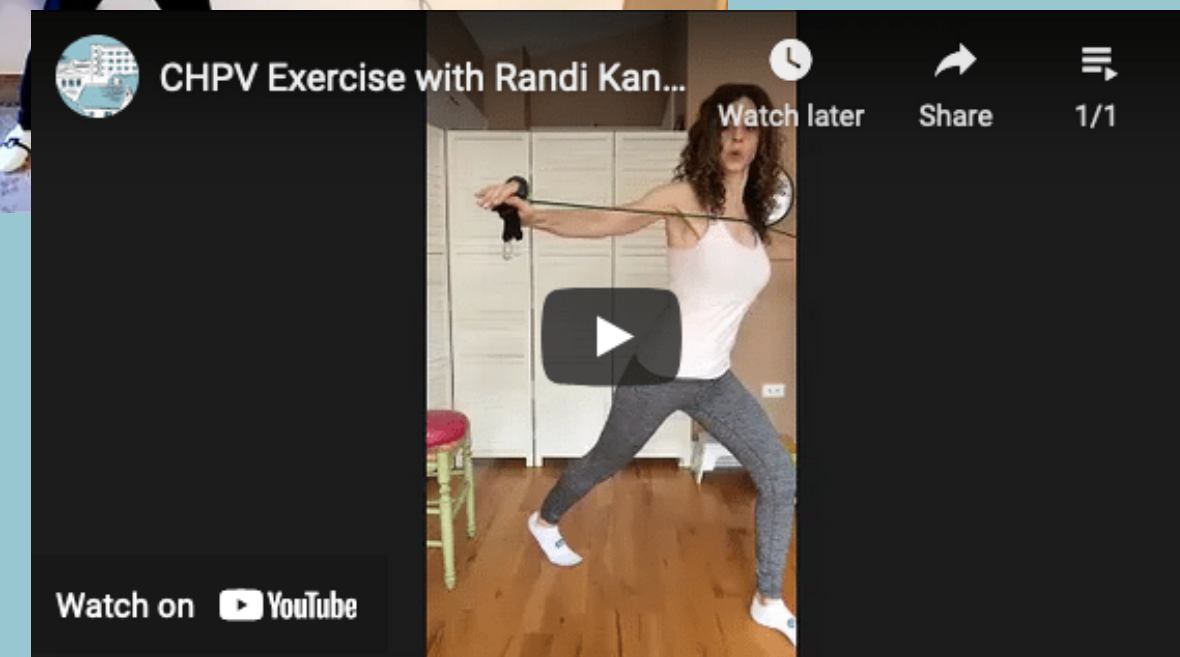
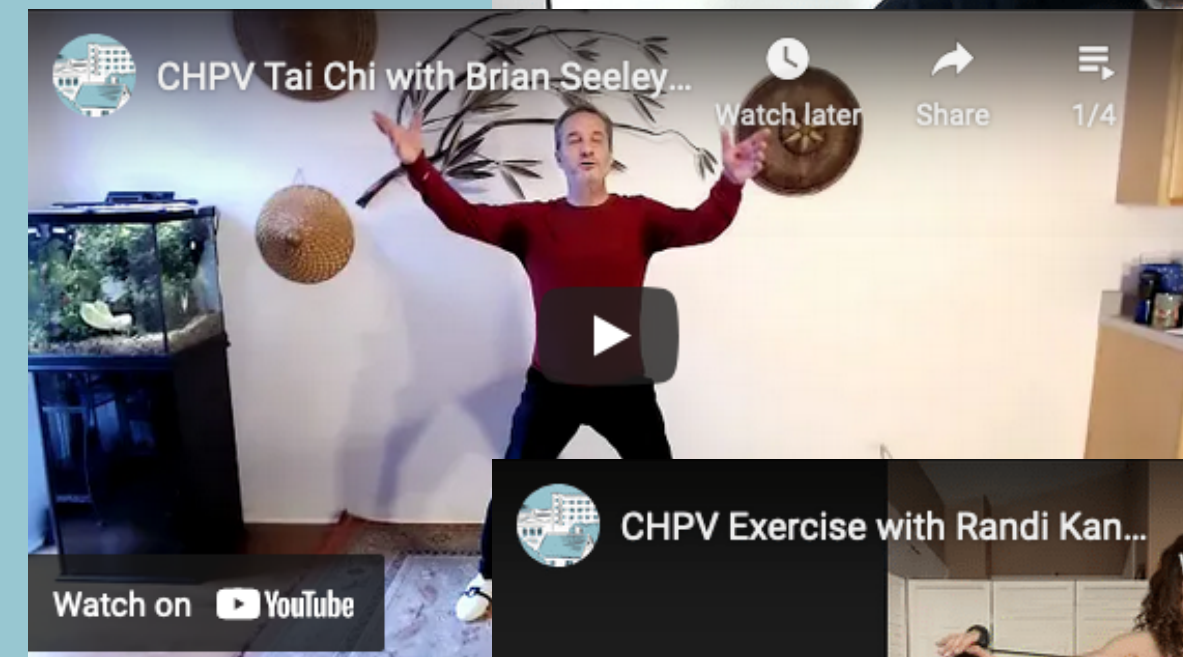
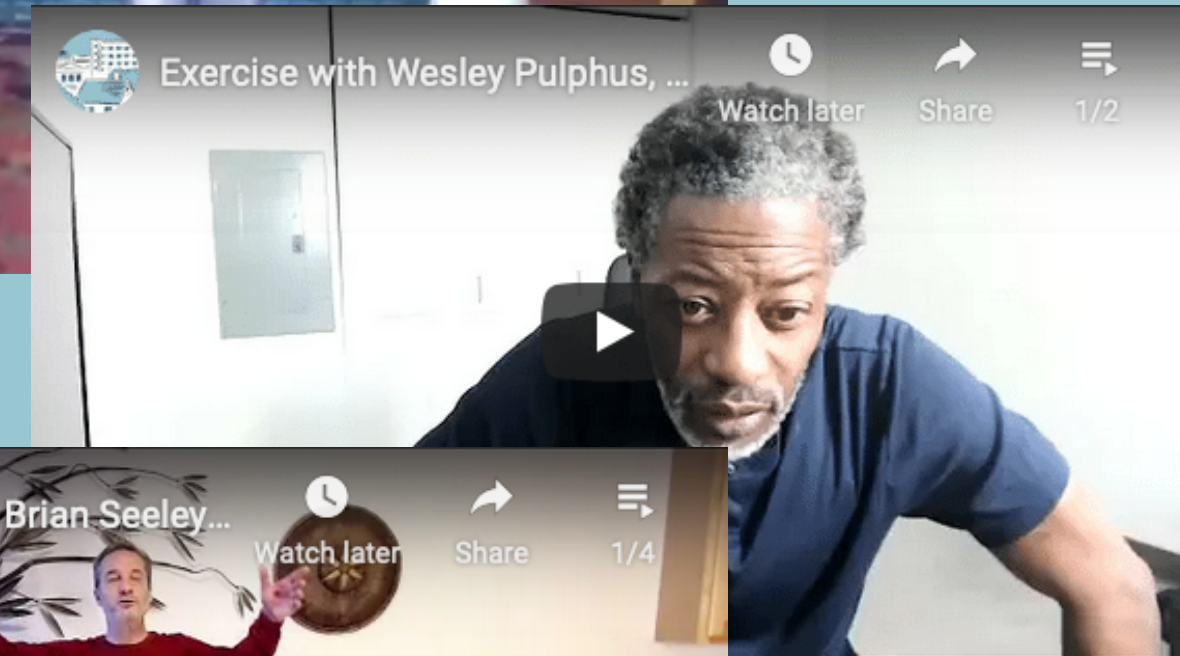
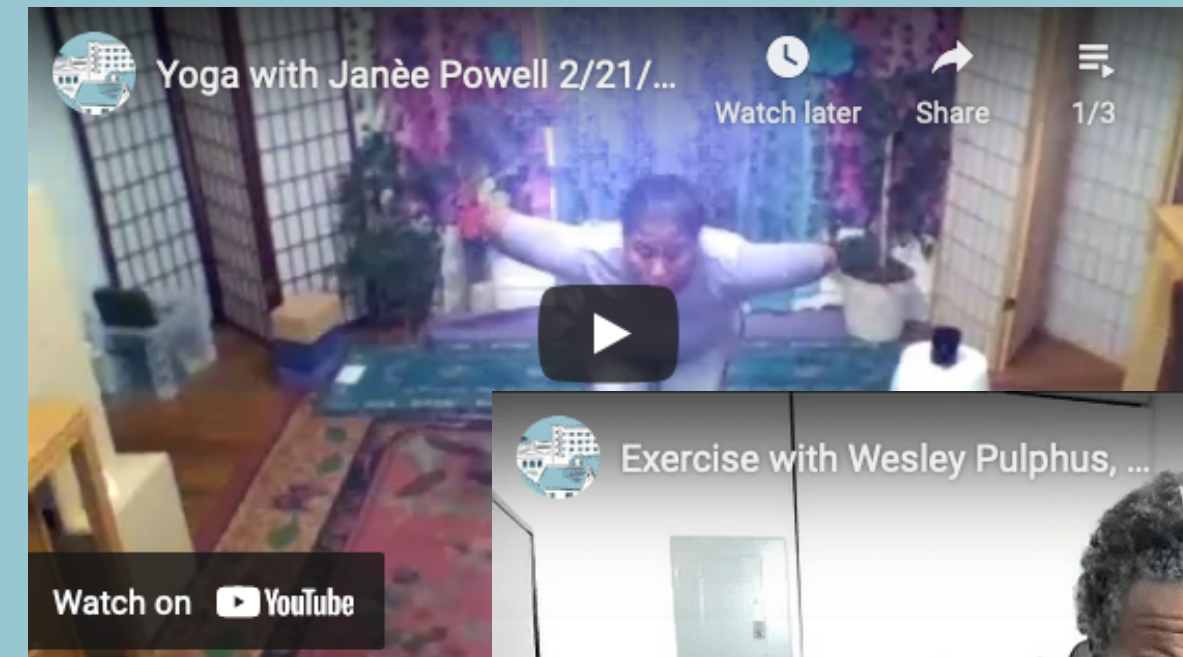
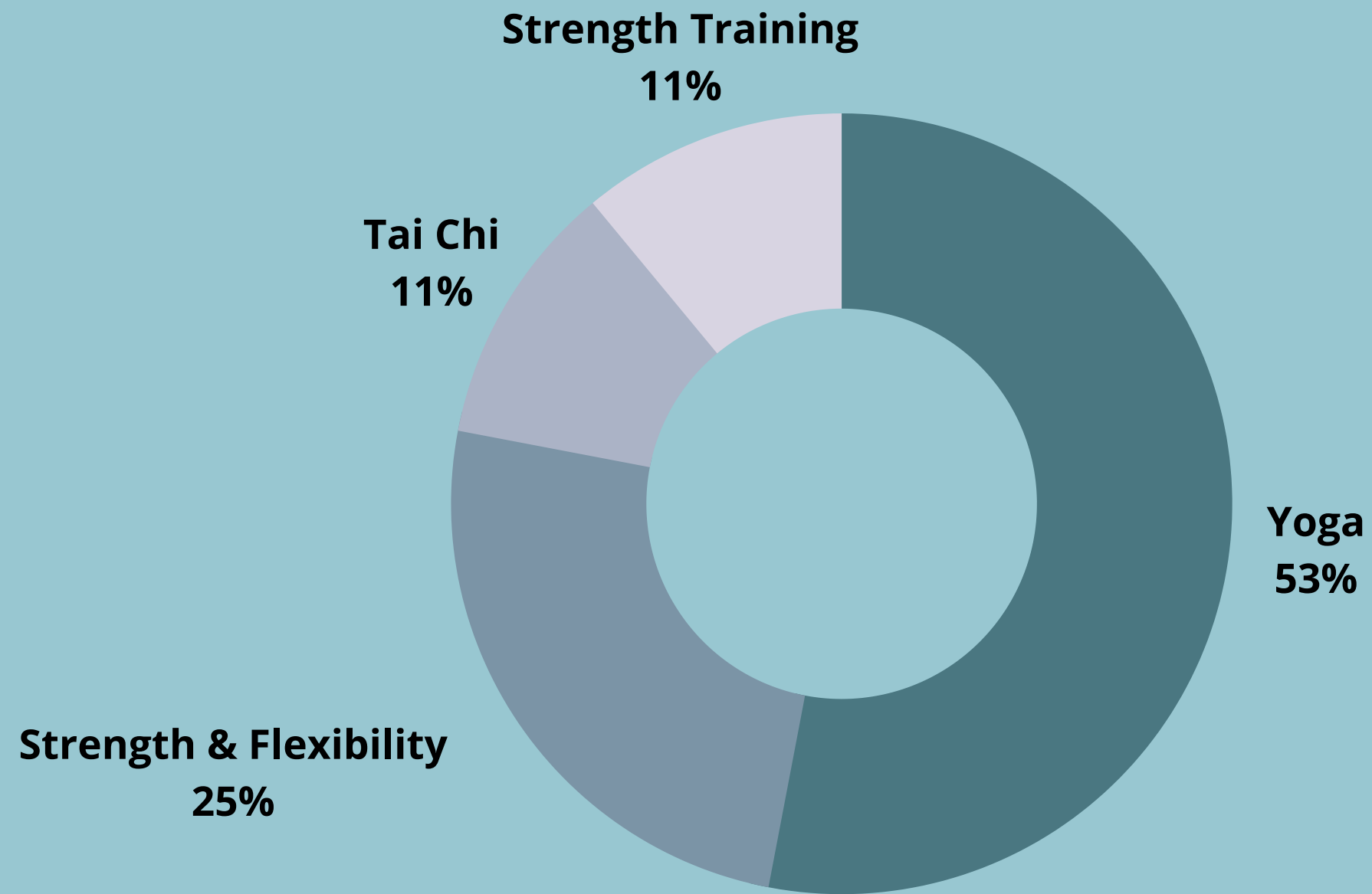
- Strokes: Warning Signs & Treatments with Dr. Christopher Kramer
- Hyde Park Historical Society: A Conversation on Black Arts in Chicago
- An Introduction to Dementia Friendly Hyde Park
- Music & Love Around the World with Mollie Stone
- Planning for End of Life Care with Compassion & Choices NFP
- Managing Depression and Anxiety with UChicago ROCK
- The COVID-19 Vaccine is Here. Now What? With Drs. Ross McMillan, Julia Nath, and Parita Patel
- Chicago Movement Coalition: Parkinson's On-the-Move with Dr. Neil Shetty, Karen Williams, & Valerie Ewing
- Managing Finances in Retirement with Josh Lindsay
- Hyde Park and Its Environs with Photographer Terry Evans
- Hidden Treasures in Chicago Cemeteries with Mary Ann McDermott
- Legal Planning with a Chronic Disease with Melissa Kallio, JD
- 2nd annual Virtual Garden Tour with Sylvia Dawson & Susan Alitto
- Water in Chicago: A Mixed Blessing with Alaina Harkness & Ryan Wilson
- Pandemic Scams & How to Protect Yourself with Danielle McCain, JD
- Tour of the Field Museum North American Bird Hall with Pat Miller
- Caring for Our Neighbors Near and Far with Mary Naftzger, Ismael Turay, Josie Disterhoft, & Sylvia Dawson
- Communicating What Matters to Me Most to my Health Care Team with Dr. Shellie Williams, MD
- MacArthur Foundation: 40 Years of Social Impact with Don Meyer



On-going programs:

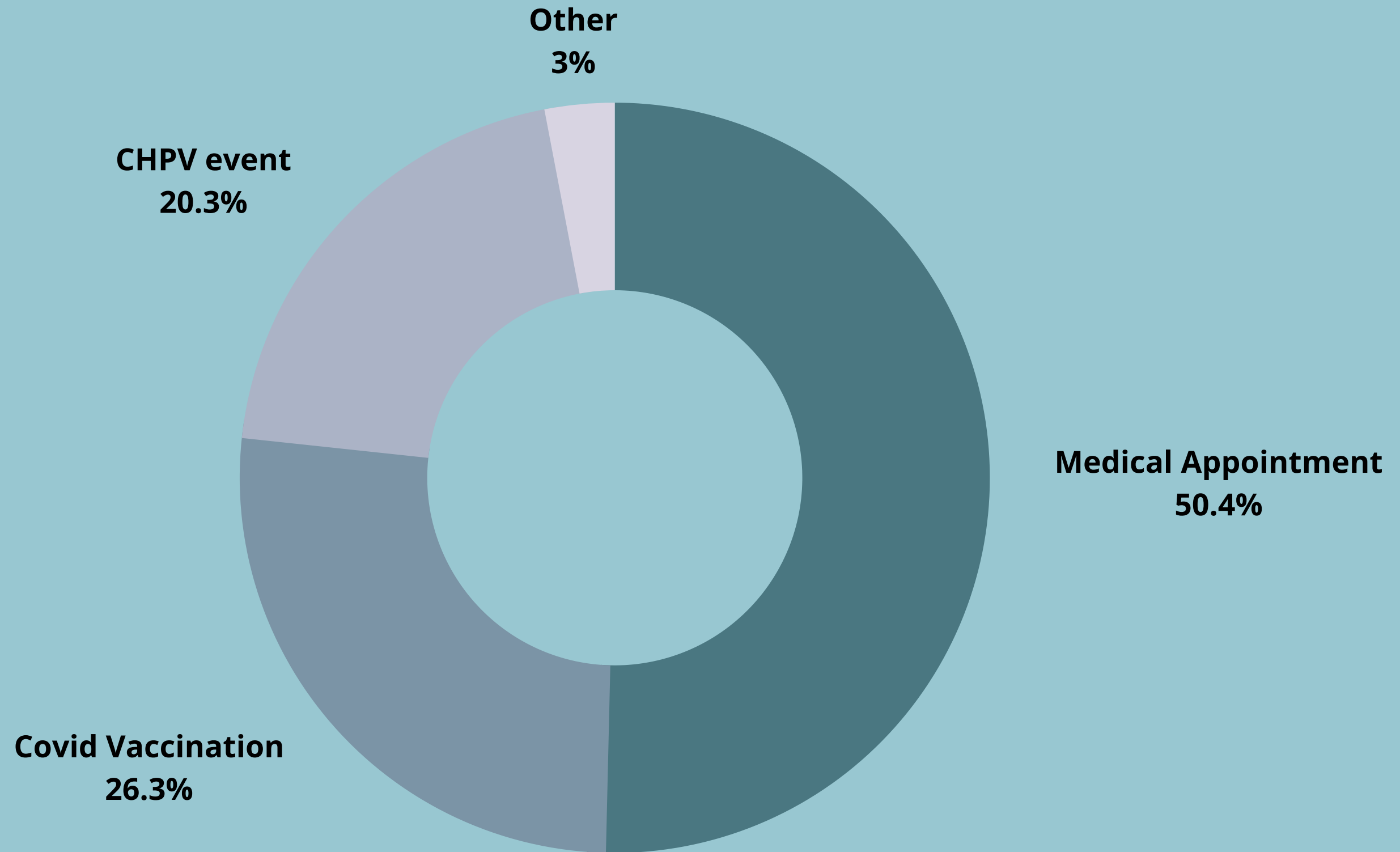
Afternoon Games in Hyde Park
Book Club (with Hyde Park Historical Society)
Declutterer's Support
Dementia Friendly Training & Support (with SHARE)
Dinner Salon
Drop-in Lunch
Meditation with Alice Dan
Men's Group
Strength & Flexibility Training
Stronger Memory
Tech Cafe with Tech Savvy Friends
Women's Group
Yoga for Balance

You exercised a combined total of **3,424 hours** in 2021!



Rides

169 rides
in 2021

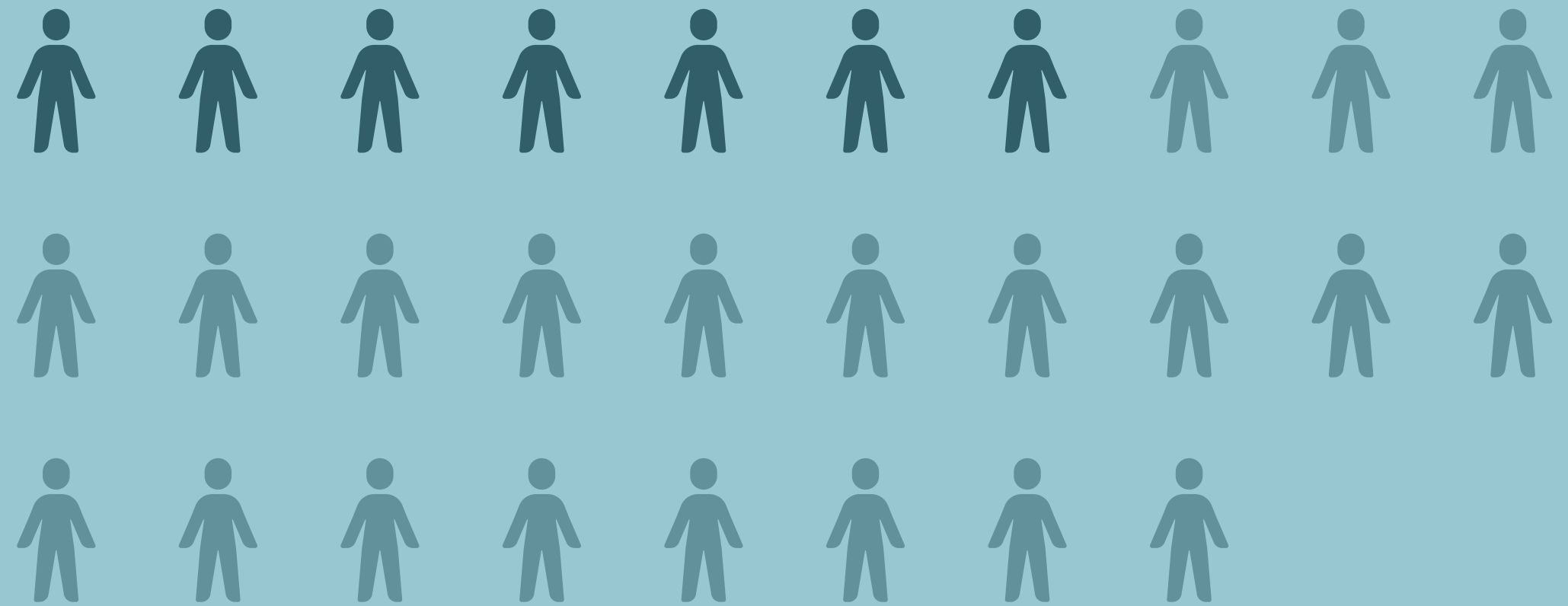


I can't tell you how much it meant to me. She even found a quicker way into the building ... It was so helpful. Thank you for arranging this. It meant a lot to me.



Village Visitor Program

282 total visits
in 2021



- Each figure represents 10 visits
- Darker figures represent visits to families impacted by dementia (25%)

Village
Visitor
program:
meet
Annette &
Paige





Annette and Paige and Paige's siblings are such stellar examples of how some families become even more resilient when dealing with life changing events. So glad the Village is there to lend a bit of support.

**Gwen, a volunteer and social worker,
who visits the home of Annette and
Paige weekly through the Village
Visitor program**



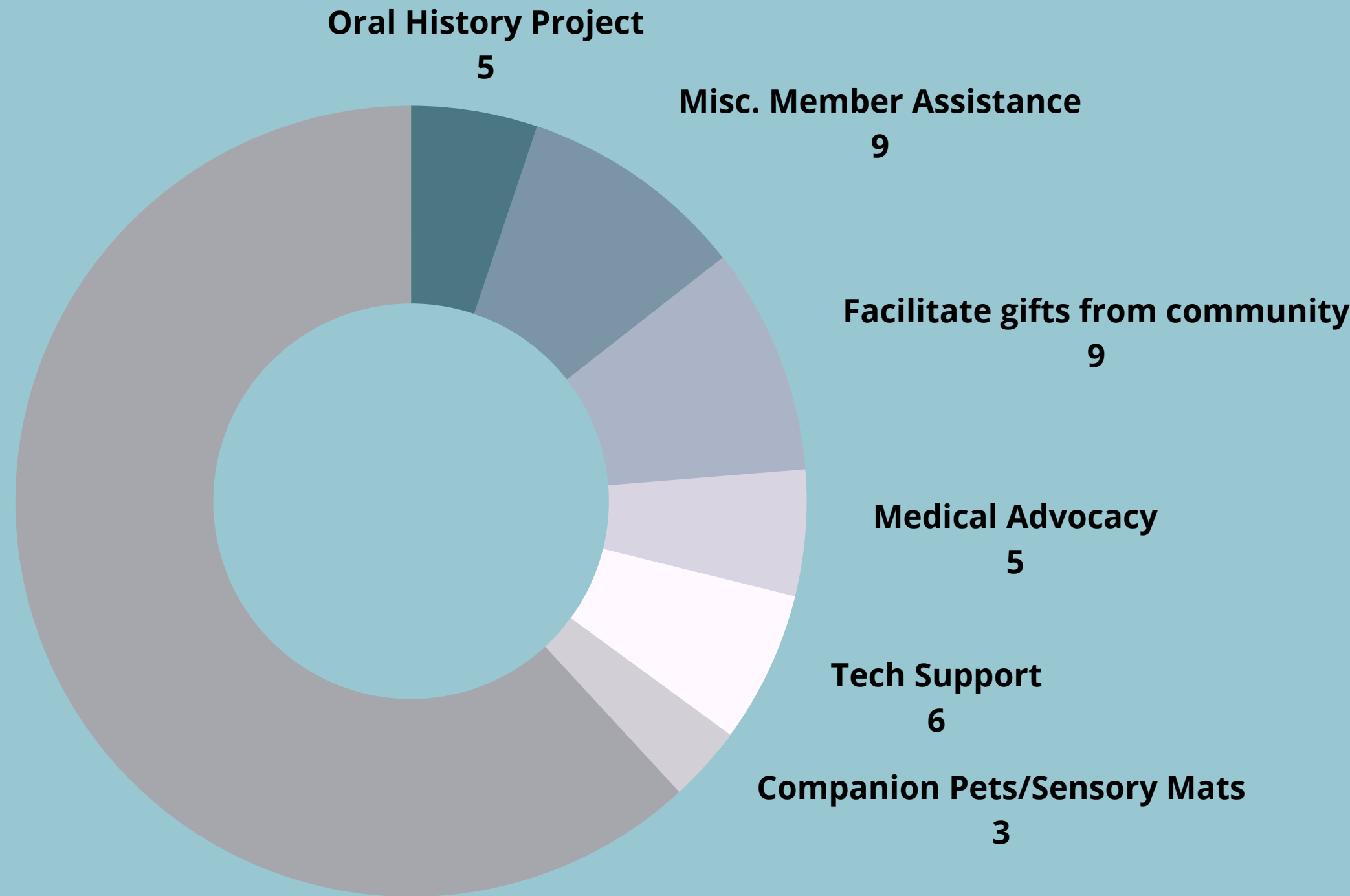
Gwen is fantastic. She exudes a warm, calming energy that helps put my mother at ease and keeps her engaged. I am grateful for the time we've spent with Gwen and look forward to our future visits. Thank you to Dorothy Pytel and the Village for providing this support!

**Paige, care partner for her mom, Annette,
who is living with dementia**

Other Services (97 in 2021)



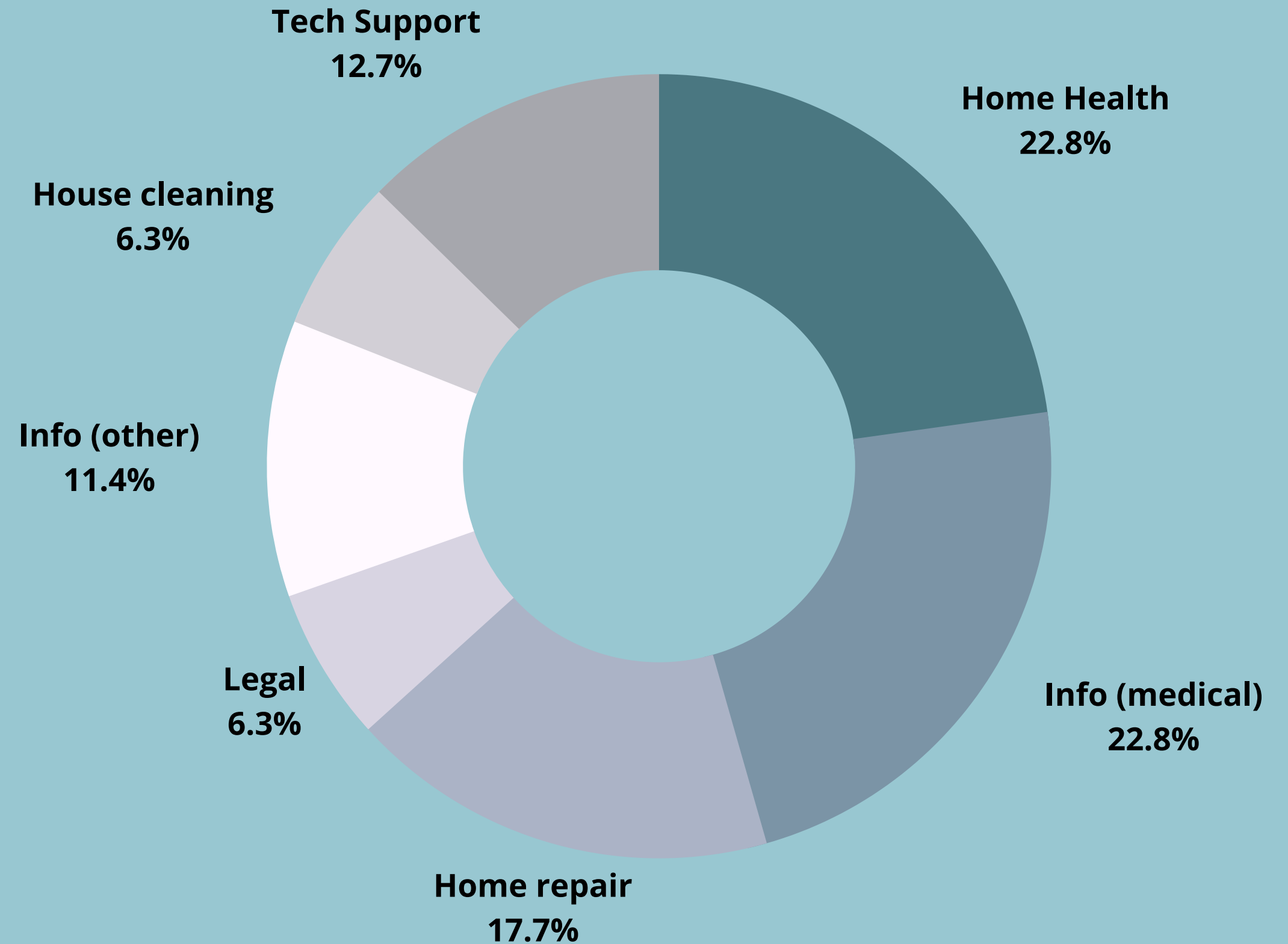
Thanksgiving meal
60



The late, Della Starr, having some fun with her companion pet who she named “Red”.

Referrals to Third-Party Providers

80 total
referrals in
2021



Your CHPV Referral Database!

New!

The screenshot displays the CHPV Referral Database website. The top navigation bar includes links for HOME, ABOUT, GET INVOLVED, MEMBER RESOURCES, NEWS & EVENTS, VOLUNTEER SELF-SIGNUP, and DONATE. The 'MEMBER RESOURCES' menu is expanded, showing options like Zoom Links, Request a Service, Download Member Directory, Membership Directory, Program Recordings, Exercise Classes, Program Handouts & Info, Tech Savvy Friends, Zoom Tips, Forums, Event Photos, Holiday Cookies 2020, and the Referral Database (highlighted with a hand cursor). The main content area features the 'CHPV REFERRAL DATABASE' title, a search prompt, and filters for Category (Home maintenance) and Service (Pet care). A map of the Chicago area is shown at the bottom, with a 'Message for Members' button and a 'Map'/'Satellite' toggle. A blue arrow points to the search filters.

HOME ABOUT GET INVOLVED **MEMBER RESOURCES** NEWS & EVENTS VOLUNTEER SELF-SIGNUP DONATE

Home > CHPV Referral Database

CHPV REFERRAL DATABASE

Select the desired category and service for contact information

This is contact information for third party service providers. The Chicago Hyde Park Village can do a background check on you would like to request this or have additional information. We also greatly appreciate your feedback. You can contact us at service@chpv.org. The CHPV Team

Category: Home maintenance
Service: Pet care

Map Satellite

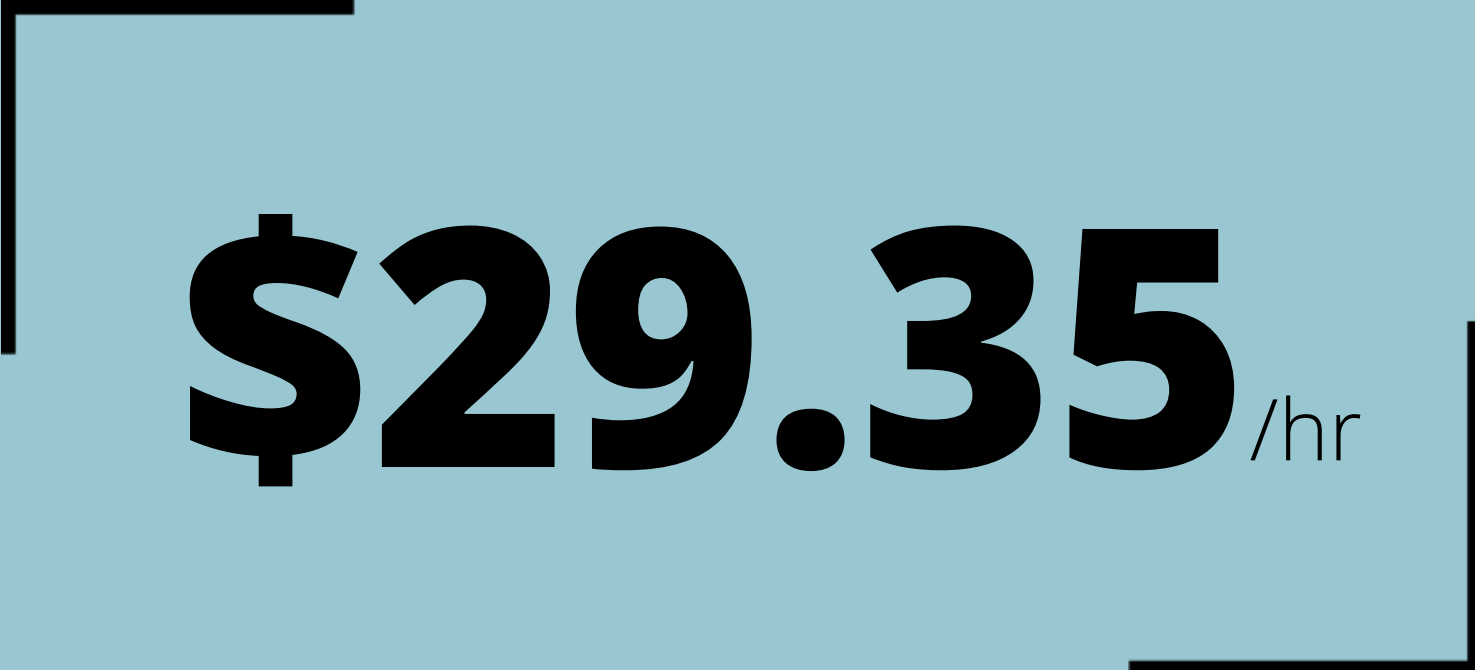
Chicago

Message for Members

Keyboard shortcuts Map data ©2022 Google Terms of Use Report a map error

www.CHPV.org

What is the value of volunteer time?



\$29.35_{/hr}

To learn about the methodology used to calculate the value of volunteer time, please visit:
independentsector.org/value-volunteer-time-methodology

84

volunteers

3,195

hours generously donated in 2021

\$ 93,773



Thank you to all of our generous volunteers!

Volunteer HONOR ROLL



This list shows those who reported 10+ hours in 2021.

Susan Alitto (887)

Callie Alton* (85)

Caroline Anderson (11)

Lesley Bloch* (78)

Anthony Chen* (17)

Jane Comiskey (34)

Sylvia Dawson (71)

Inagrace Dietterich (177)

Jay Franke (43)

Gerald Gripshover (37)

Kathy Huff (240)

Roger Huff (35)

Margaret Huyck (119)

Ute Jansen-Alonzo* (42)

Dottie Jeffries (64)

Laura Kracke (10)

Peter Kress* (10)

Ella Marrero* (15)

Shae Machlus* (27)

Rita McCarthy (58)

Joanne Michalski (140)

Barbara Norrish (77)

Leona Perine (155)

Susan Rosenberg (11)

Wade Self (14)

Elizabeth Shen* (61)

Dorothy Strang (10)

Terry Stumpf (520)

Liqiong Tong* (29)

Kathy Williams (13)

(##) indicates how many hours they reported last year

*indicates Village Visitor volunteer

Introducing Volunteer Self-Signup (VSS)



- Volunteers can view and accept "live" volunteer opportunities
- Streamlines service fulfillment processes for staff and volunteers (i.e. fewer steps)
- Single data entry system (reduces data entry)
- Already using it successfully with several volunteers in the CHPV driver pool and Village Visitor program
- Volunteers themselves input volunteer hours and provide useful feedback in one convenient location

Dementia Friendly Businesses

COMING
SOON

- **Dementia Friendly Business Training** for restaurants and retail (coming in the summer of 2022; online & on-demand)
- **Collaboration with Area Agency on Aging** (AgeGuide in Chicagoland collar counties)
- Developing online/on-demand training for **restaurants** and **retail**
- Coming in the Summer of 2022

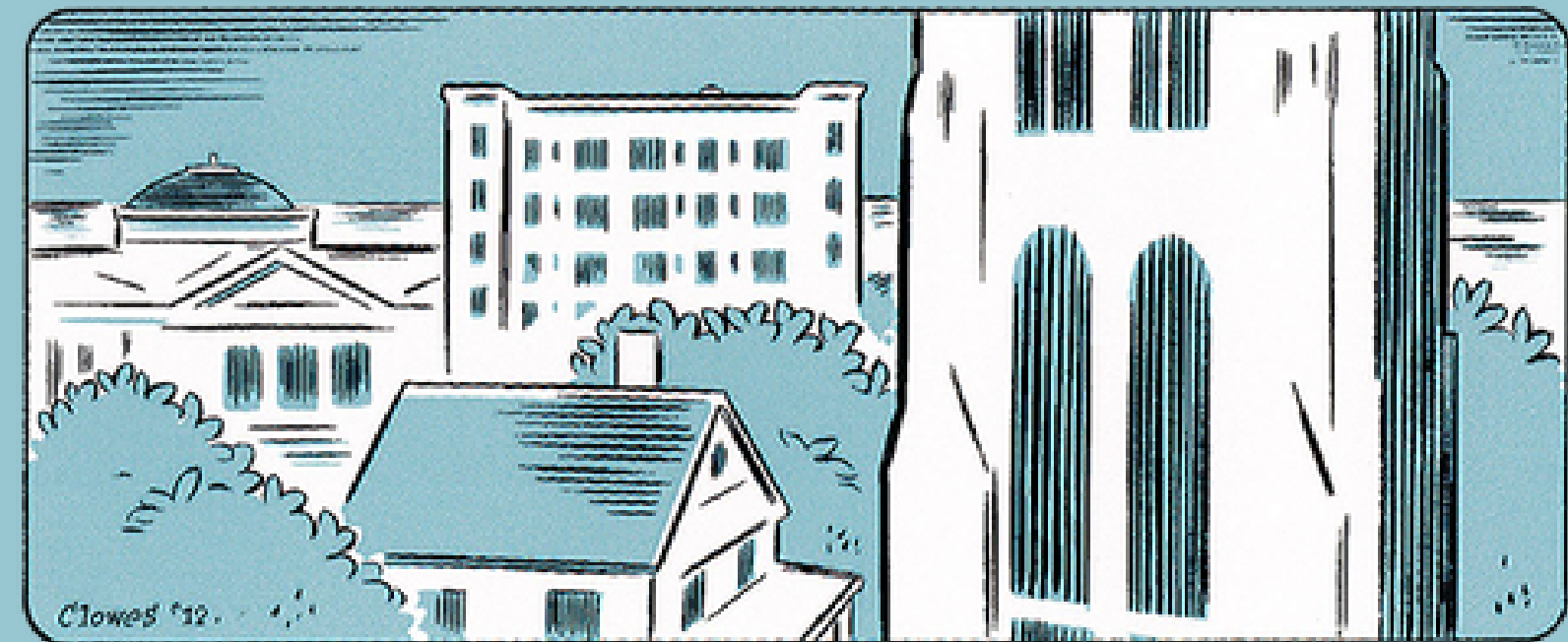
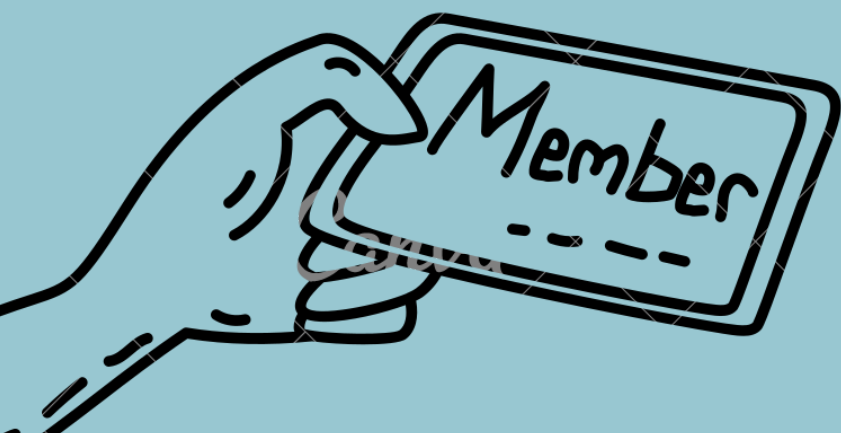


Logo design © Arron Pighee - Yetta Starr

www.chpv.org/dfhp

MEMBERSHIP BY THE NUMBERS

- 197 Members (up 13% from one year ago)
 - 20 new members in 2021
- 162 Households in 11 Zip Codes
- 96% in 60615 or 60637 (in/near Hyde Park)
- 24% are Full Members (up 3% from one year ago)
- 3 transitioned from Associate to Full
- 2 transitioned from Full to Associate



Financials



Statement of Financial Position

As of December 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
CHP CK Village Checking 5651	83,871.36
Hyde Park Business Money Market	164,047.38
Total Bank Accounts	\$247,918.74
Accounts Receivable	
11000 Accounts Receivable	9,501.54
Total Accounts Receivable	\$9,501.54
Total Current Assets	\$257,420.28
TOTAL ASSETS	\$257,420.28
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable	313.63
Total Accounts Payable	\$313.63
Other Current Liabilities	
Deferred Membership Rev.	16,182.35
Payroll Liabilities	
Federal Taxes (941/944)	2,896.62
IL Income Tax	575.54
IL Unemployment Tax	725.01
Total Payroll Liabilities	4,197.17
Total Other Current Liabilities	\$20,379.52
Total Current Liabilities	\$20,693.15
Total Liabilities	\$20,693.15
Equity	
32000 Retained Earnings	223,608.39
Net Revenue	13,118.74
Total Equity	\$236,727.13
TOTAL LIABILITIES AND EQUITY	\$257,420.28

CHICAGO HYDE PARK VILLAGE NFP 2020 Actual & 2021 Budget

	2020 Actual	2021 Actual	2022 Budget
Revenues:			
The Elizabeth Louise Smith Fund	\$25,000.00	\$25,000.00	\$25,000.00
U Chicago Covid Fund	7,500	0	0
Accelerator Grant	50,000	0	0
Executive Director Grant	20,000	10,000	0
Donations	23,227	19,695	26,000
Board Donations	6,257	9,121	9,000
Donations-Yoga	3,900	7,088	6,000
Sponsorships	500	0	2,500
Foundations	5,000	5,000	5,000
Fundraising	0	0	10,000
Less Fundraising Expenses	0	0	-5,000
Net Fundraising Revenue	0	0	5,000
Membership Fees:			
Associate Membership	6,062	13,373	15,000
Full Memberships	5,714	17,647	18,000
Total Memberships	11,776	31,020	33,000
Programs	2,331	3,534	6,000
Program-Yoga	1,525	35	0
Interest Income	658	109	250
SHARE Grant	27,821	30,713	30,000
SHARE Overhead Contrib.	2,226	2,457	2,400
Total SHARE	30,046	33,169	32,400
Total Revenues	187,720	143,771	150,150
Expenditures:			
Staff/Personal costs			
CHPV Director	35,602	33,625	58,500
Project Coordinator	10,159	14,572	10,150
Payroll taxes	4,626	6,250	8,000
Health ins.		0	8,000
Ira 2% match		0	2,000
Workmen's com	1,773	1,886	2,500
Office Admin.	150	7,293	10,250
Total Staff/Personal costs	52,309	63,626	99,400
Dues	650	625	1,000
Accounting	1,875	2,248	2,700
Fees	1,406	1,907	1,800
Insurance	1,407	1,439	2,000
Supplies/Postage	2,644	4,112	3,000
Professional Dev. Expenses	80	229	2,000
Rent (office and BOD meetings)	8,842	9,272	16,000
Telephone/Internet	778	866	1,500
Total Office/Admin.	17,682	20,697	30,000
Event Expenses	2,345	4,535	7,000
Yoga	7,725	9,575	10,000
Vetting Fees	204	269	750
Rental	3,500	0	600
Total Program Expense	13,774	14,379	18,350
SHARE Expenses	27,789	31,951	30,000
Total Expenditures	111,554	130,652	177,750
Net Surplus/Deficit	\$76,167	\$13,119	-\$27,600
Transfer of Restricted Funds Accelerator	0	5,592	16,612
Net After Transfer of Restricted Funds	\$76,167	\$18,711	-\$10,988

Thank you to all our donors!

\$5,000 and above

The Judith and Edwin Cohen Foundation
The Elizabeth Louise Smith Fund at the
Chicago Community Trust
Anonymous

\$1,000-\$4,999

Anonymous
Ann Audrain
Inagrace & Paul Dietterich
Josephina & John Disterhoft
Roger & Katherine Huff
Margaret Huyck
Rita McCarthy & Steve Fox
James Wilson
Gary Worcester

\$500-\$999

Susan Alitto
Andrew & Dorothy Baker
Barnard Charitable Fund
Jane Comiskey
Renate Fernandez
Jacqueline P. Kirley

Laura Kracke
Katherine Mann
Barbara Norrish
Julia Rothenburg
Margaretha Talerman

\$250-\$499

Filomena Albee
James Burris
J. M. Chernick
Sylvia Dawson
Dottie Jeffries
Barbara J. Hall
Robert & Mary Naftzger
Marta & Ralph Nicholas
D. E. Patton
Dorothy Strang

Up to \$249

Anonymous (2)
Khazan & Joan Agrual
Callie Alton
Barbara Atkin
Lenora Austin

Corinne Bal
Beverly Bennett
Gordon Berry
Vanice Billups
Ruth Bloom
Merry Bolt
Karen Brazil
Cheryl Hiipakka
Ginni Cook
Dolores E. Cross
Marianne Crusius
Geri M. Cunningham
Gertrude Davis
Margaret Dugger
Roberta Evans
Kathleen Farley
Pearlie Farmer
Marianne Ford
Theodore Foss
Jay Franke
Roger & Madelon Fross
Jan Gessler
Nancy Gilpin
Samuel Guard

Thank you to all our donors!

Up to \$249 continued

Marilyn Helmholz
Audrey James
Ute Jansen-Alonzo
Mark A. Johnson
Phillip Kletke
Ruth Knack
Anthony Kossiakoff
Grace Latibeaudier Williams
Nancy C. Levner
Allan Lindrup
Eugene Losey
Michele Makinen
Joseph Marlin
Barbara Mayers
Joanne Michalski & Mike Weeda
Marilyn Murray
Richard & Cindy Pardo
Carleta Phillips
Catherine Popowits
Dorothy & Peter Pytel
Miriam Reitz

Virginia Katherine Robinson
Lala Rodgers
Barbara Roy
Arlene Rubin
Lucy Salenger
Marie Schilling
Freddye Smith
Anne Sawyer Straus
Terrill Stumpf
Joyce Swedlund
Charles Thurow
Liqiong Tong
Perter & Francis Vandervoot
Laura Voss-Allen
Barbara Wagner
Sophia Watson
Michael Wichura
Kathryn Williams
Ruth Woll
Kristin Woods
Carla Young



***The following generously made donations
in honor or memory of someone:***

Barbara Atkin
Corinne Bal
Barnard Charitable Fund
Vanice Billups
Merry Bolt
James S. Burris
Ginni Cook
Jan Gessler
Samuel Guard
Margaret Huyck
Joseph R. Marlin
Marilyn Murray
Robert & Mary Naftzger
Ralph & Marta Nicholas
Barbara Norrish
Dorothy Pytel
Virginia Robinson
Lucy Salenger
Terrill Stumpf
Chuck Thurow
Sophia Watson
Carla Young



***Donations were made in honor or
memory of the following:***

Susan & Guy Alitto
John Bolt
Marilyn Coopersmith
Michelle Dassinger
Allison Hartman
Margaret Huyck
Gene Krell
Rene Leroux
Lucas Livingston
Vreni Naess
Cindy Pardo
Janée Powell
Dorothy Pytel
Della Starr
Marvin Zonis
CHPV Staff
CHPV Volunteers

History of Chicago Hyde Park Village



Susan Alitto

Founding President and Organizational
Affiliations Committee Chair





Vision

The Chicago Hyde Park Village aspires to create an age-friendly, inclusive, caring community which supports an enriched, healthy, socially connected experience of aging.

Mission

The mission of Chicago Hyde Park Village is to create a community of "neighbors helping neighbors" on the south side of Chicago by providing opportunities for social engagement, educational programs, and facilitating volunteer support services and referrals to foster vibrant healthy aging.

Chicago Hyde Park Village

5500 S Woodlawn Avenue

Chicago, IL 60637

www.chpv.org

Lucas Livingston, Executive Director

lucas.livingston@chpv.org

(773) 234-6428

Hours: Mon-Fri, 9 - 5

Dorothy Pytel, Special Projects Manager

dorothy.pytel@chpv.org

(773) 441-8457

Hours: Tue/Thu/Fri 9:30 - 3:30

Laura Voss-Allen

Administrative Coordinator

laura.voss-allen@chpv.org

(773) 363-1933

Limited hours



@chicagohydeparkvillage