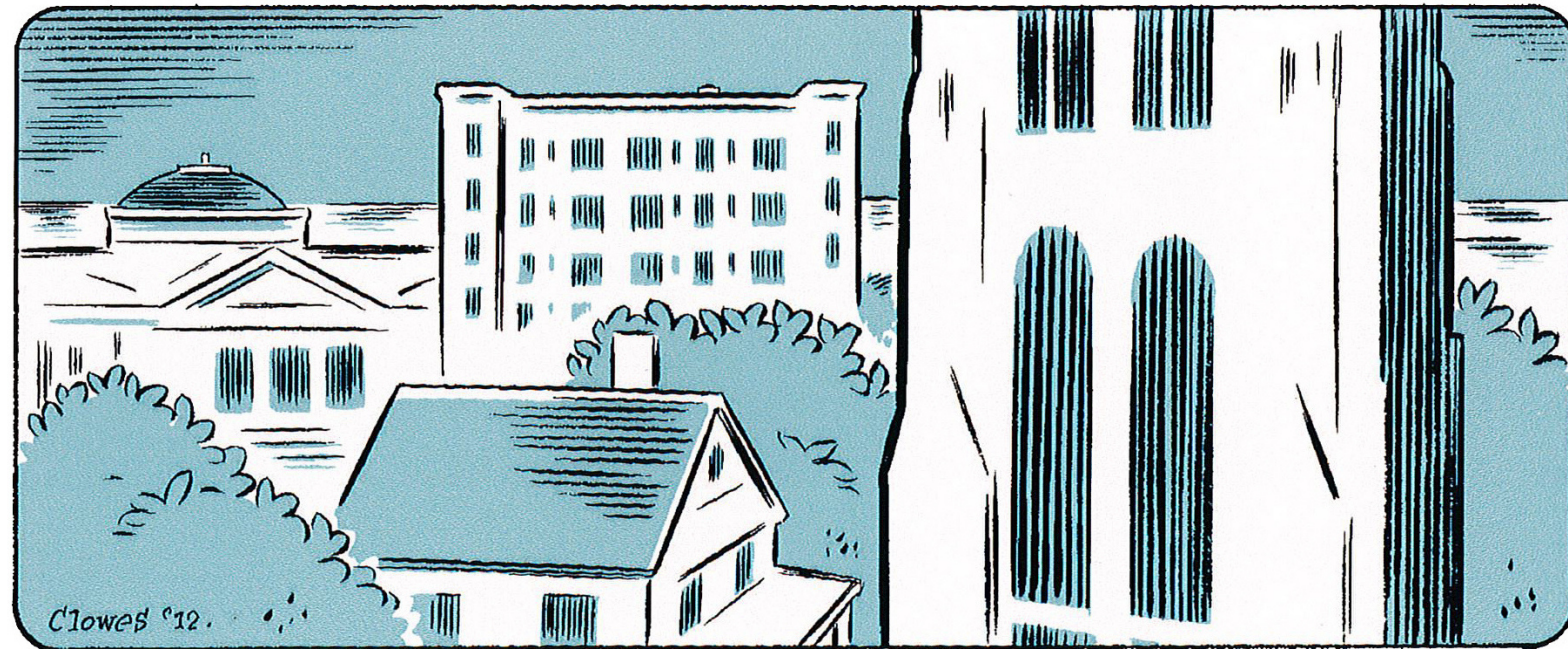


CHICAGO HYDE PARK VILLAGE



NEIGHBORS HELPING NEIGHBORS

Annual Report

March 9, 2021



It was almost exactly a year ago when the Village was in the midst of preparations for our Annual Meeting when we suddenly decided to cease all in person functions. We never did hold that Annual Meeting.

Responding to the pandemic has been tricky. No one anticipated the lock downs, social distancing or the fear and suffering that Covid would inflict. There is no template for balancing community building with preserving precarious personal health.

Zoom became our best friend. Daily exercise classes on Zoom. Drop ins on Zoom. Board meetings on Zoom. The occasional Zoom migraine.

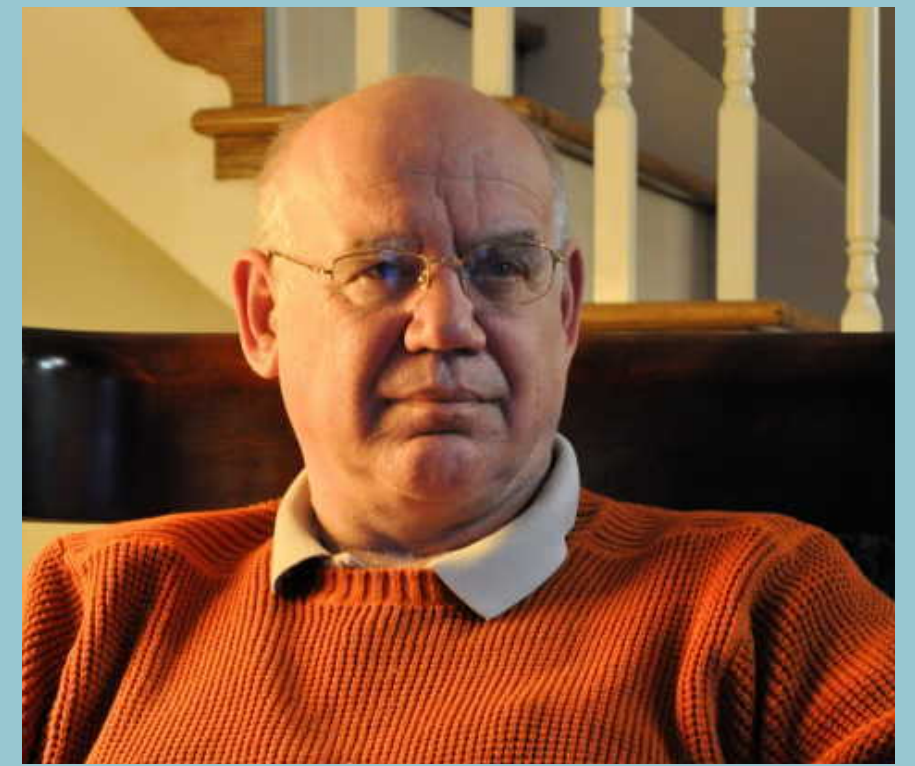
Very carefully we began to offer some in person services. We started by offering our full members rides to medical appointments late last summer. Then we re-instated our one-on-one program, Village Visitors, for those people who felt comfortable resuming socially-distanced in-person activities. Next, our courageous band of volunteer drivers offered all members rides to vaccinations because it is the right thing to do for our members & community.

We don't know what is next, although vaccinations & declining infection rates are reasons for hope. Yet no matter what the future holds the Village could not be in better hands than it is now. It would take a very long letter to acknowledge the many volunteers, members, and board members who kept us not just afloat but moving forward this past year. Each of you were priceless and essential for our community. Thanks a thousand times.

We are fortunate to have as our staff two of the most diligent, hard working people that I have ever met. Michelle Dassinger and Dorothy Pytel have gone above and beyond this past year maintaining and growing the Village. The Village would be much diminished without them. From all of us, thank you Michelle and Dorothy.

Here's to not doing 2020 again and a safe, healthy, and social future for us all.

Sincerely,
Gary Worcester, Board President



Gary Worcester, Board President

Dear CHPV Members & Friends,

What a year it's been! The programming suspension that started a year ago continues, but in the past few weeks we have given 22 rides to CHPV members to receive Covid vaccines -- a hopeful sign that we will soon be able to gather together in person.

Shortly after suspending regular programming last year, we established a virtual schedule, paired each CHPV member with another member-volunteer for telephone check-ins, and matched members in need of help procuring groceries or medications with a volunteer shopper. We also offered individual tech support for anyone needing assistance adapting to virtual programming and piloted the use of tablets designed specifically for seniors to be sure everyone who was interested had the opportunity to connect to virtual programming.

Once this initial response was underway, the staff and a few volunteers got to work revamping the website and establishing Dementia Friendly Hyde Park, which is the beginning of a larger, multi-sector effort to make the Hyde Park area welcoming to and supportive of people living with dementia and their caregivers.

Despite the pandemic, CHPV came a long way in realizing our vision of an age friendly community in 2020, with more to come in 2021! This year we will continue to be Core members of the Community Programs Accelerator at the UChicago Office of Civic Engagement and partners with the SHARE Network. We could not do our work without their financial & organizational support. We are most grateful for them.

Finally, many, many thanks to Gary Worcester for generously serving as board president for the past three years and to Inagrace Dietterich for stepping into the role!

Best Regards,
Michelle Dassinger, Executive Director



In 2020 we hosted **over 400**
educational, support, and social **PROGRAMS.**

Drop-in Lunch Program Topics:

- Understanding Hospice and Palliative Care with Dr. Shellie Williams
- Celebrating the UChicago Folk Festival Nina Helstein
- Dementia Friendly Communities with Tessa McEwan
- A Taste of Gilbert & Sullivan with Nancy Levner
- Fostering Creativity with Rebekah Younger
- Let's Haiku Together! with Terry Stumpf and Barbara Norrish
- Sleep Savvy with Randi Kant
- Avoiding Financial Fraud with Danielle McCain
- Living with Chronic Ailments with UROCK
- All about PACE with Edward Madden
- Understanding CBD with Dr. Harriet de Wit
- Garden Tour hosted by Sarah Dassinger
- Choral Music with Mollie Stone
- Art in & around Hyde Park with Spencer Bibbs
- Medical Alert Systems with Tech Enhanced Life
- 2020 Elections with Betsy Rubin of Indivisible
- UCPD with Deputy Commander Craig Nance
- CHPV Arts Festival
- Care Management with Jacqueline Boyd
- Folk Music Sing Along with Andy Teitelman
- Poetry Appreciation with Katherine Litwin Poetry Foundation
- A Conversation with Sara Paretsky



On-going programs:

Book Club (with Hyde Park Historical Society)

Caregiver's Support (with SHARE)

Declutterer's Support

Dining Out Together

Drop-in Lunch

Meditation with Alice Dan

Men's Group

Strength & Flexibility Training

Tai Chi

Tech Cafe (with Tech Savvy Friends)

Women's Group

Yoga for Balance

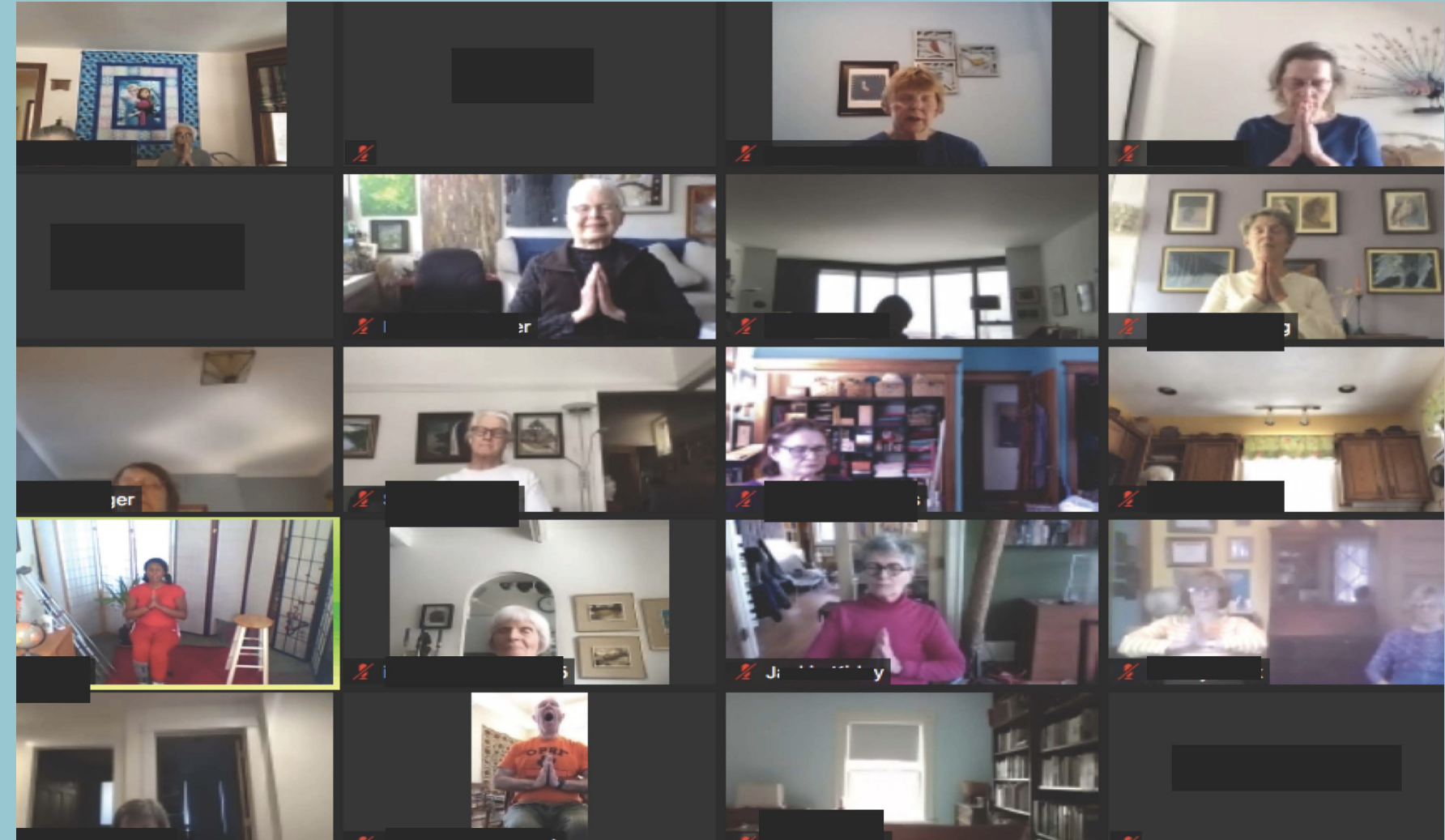
87 participants spent **2112**
hours exercising with
CHPV

Practicing yoga helped me get through several falls without injury. -Laura K.

My thighs might be stronger than they've been in 40 years! Exercise anchors my sense of well-being. -Dorothy S.

CHPV exercise isn't about just sitting here for an hour. It really transfers to life. -Judy M.

Having discussions after class with others during the long, cold winter really helped me stay connected. -Reeva S.



Yoga students finishing class

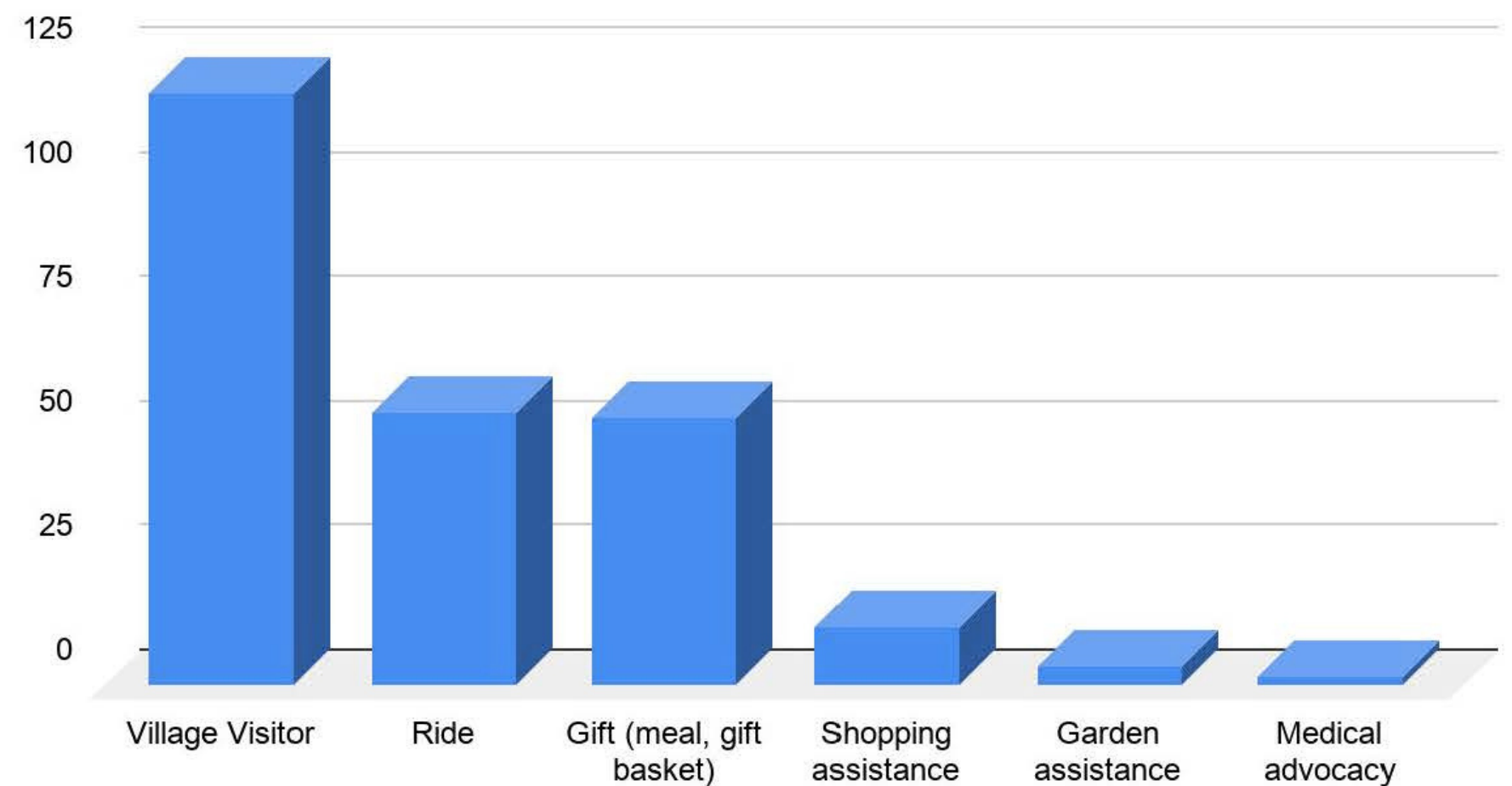


In 2020, CHPV volunteers fulfilled 246 service requests.

- 67 Active Volunteers reported 1597 hours in 2020
- 77% of volunteers are also CHPV members
- 40% of volunteer work was direct service
- 60% was admin/committees



Types of services provided by CHPV in 2020



Volunteer HONOR ROLL



Thank you to all of our generous volunteers!

This list shows those who reported 15+ hours in 2020.

Susan Alitto (104)	Laura Kracke (25)
Callie Alton* (20)	Rita McCarthy (16)
Lesly Bloch* (40)	Joanne Michalski (51)
Jane Comiskey (41)	Jay Mulberry* (68)
Sarah Dassinger (34)	Barbara Norrish (52)
Sylvia Dawson (121)	Maya Pytel (23)
Steven Fox (76)	Elizabeth Shen* (32)
Jay Franke (49)	Ole Schenk (17)
Gratitude Project/UC Lab Schools (21)	Dorothy Strang (20)
Gerald Gripshover (21)	Terry Stumpf (156)
Kathy Huff (200)	Laura Voss Allen (20)
Margaret Huyck (116)	Gary Worcester (75)

(##) indicates how many hours they reported last year

*indicates Village Visitor volunteer

"I have really enjoyed my time with Filomena. I introduced two friends to Filomena when I left Chicago in March 2020 [due to the pandemic] and they stayed connected through the summer when I was home in California. My friends started walking her dog regularly and helping her around the house. I know they have gained much from their relationship with Filomena and I wanted to let you know that CHPV's impact ripples out beyond what you all can capture/measure."

-Elizabeth S. (U of C student & CHPV Village Visitor)

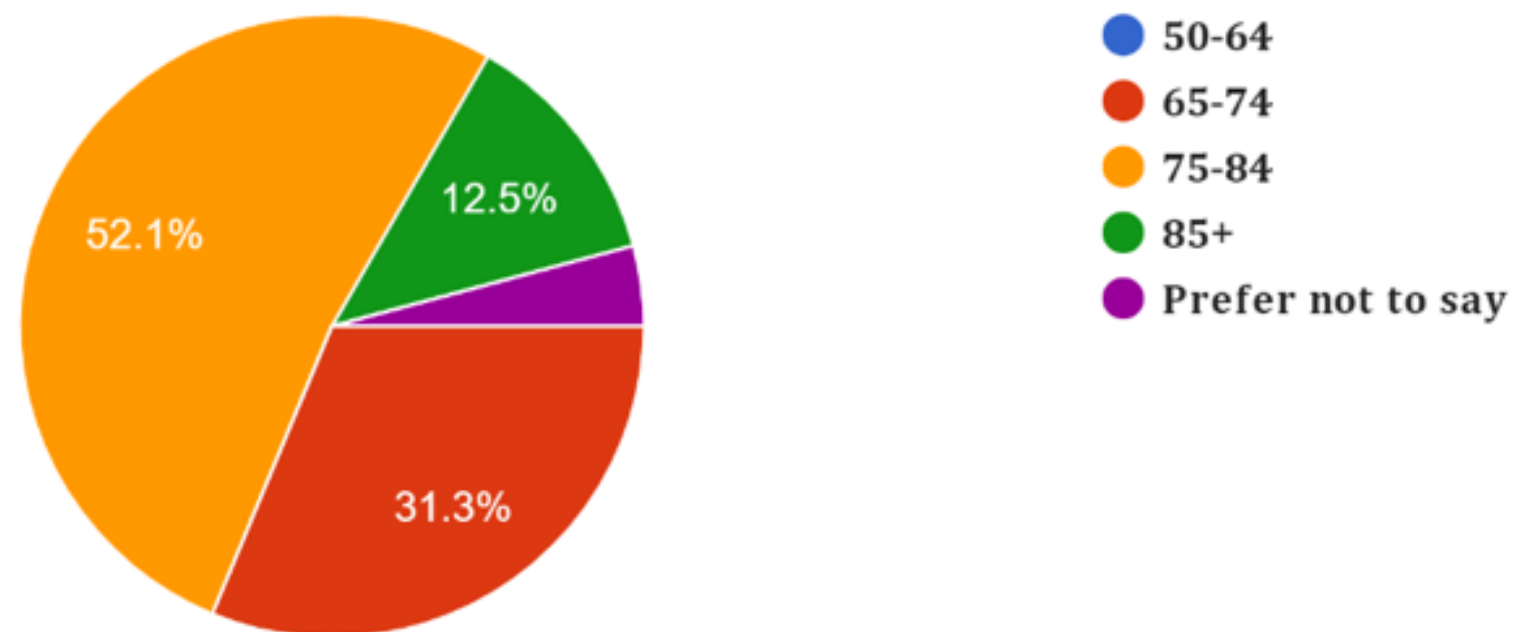


MEMBERSHIP

- 174 Members in 7 zip codes
- 96% in 60615 or 60637 (in/near Hyde Park)
- 79% are Associate Members
- 22 new members in 2020

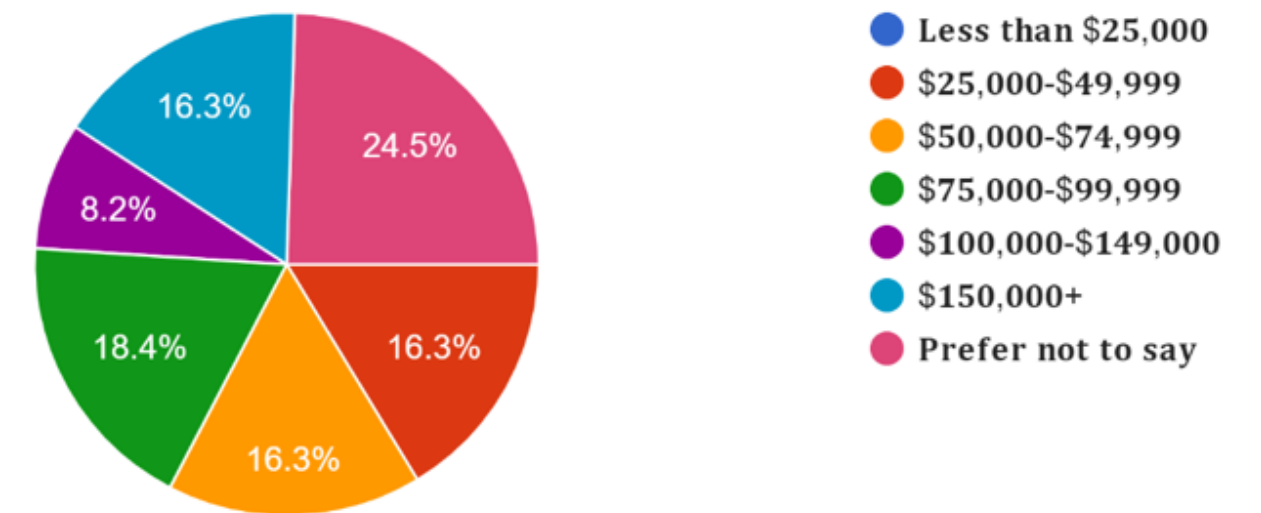
Which age bracket do you fall into?

48 responses



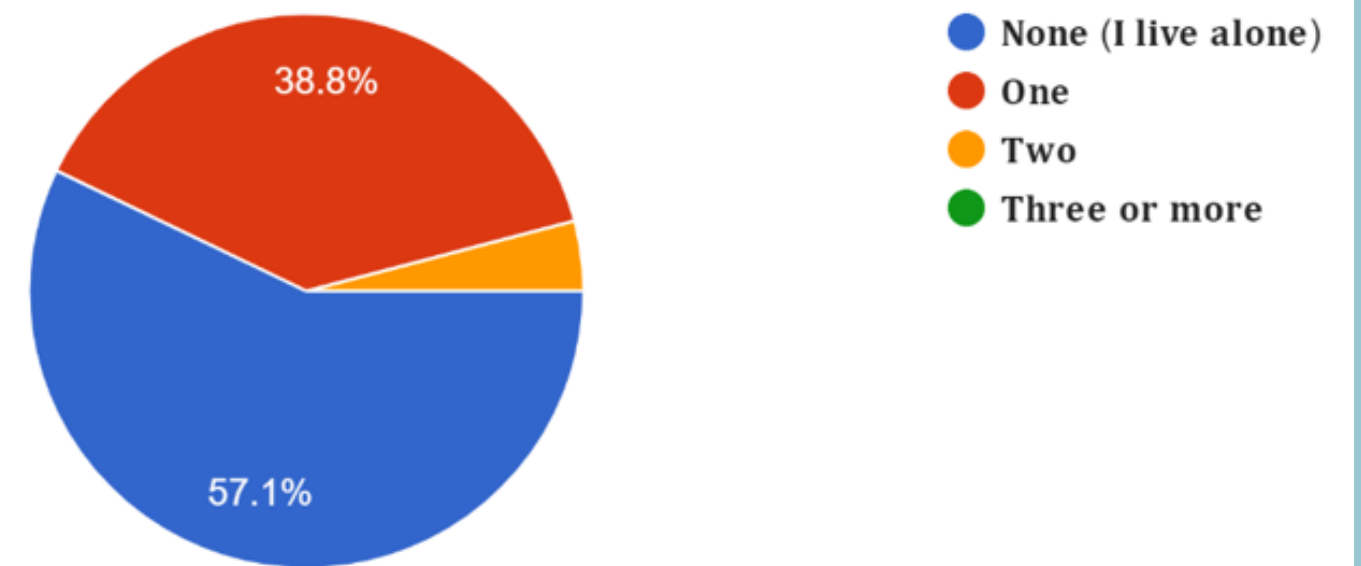
If you are willing to share, what annual income bracket best describes you?

49 responses



How many people (other than yourself) live in your household?

49 responses



*Responses from a member survey 09/2020



"The neighborhood [of Hyde Park] has the chance to set a precedent for Chicago neighborhoods looking to support their residents with memory loss. You're the vanguards. You are setting the stage for what it means to be a dementia-friendly community."

- Tom Doyle of the Alzheimer's Association Early Stage Advisory Group at the DFHP Kick-off Event

CHPV led the effort to designate Hyde Park as the first **Dementia Friendly Community** in Chicago. To achieve this, we collaborated with **12 local organizations** and **5 elected officials**.

We mobilized **21** people to become Dementia Friends - **12%** of all Dementia Friends in Chicago!

We established an Advisory Committee of family members and caregivers and an Action Team of partnering organizations.

Check chpv.org/dfhp for updates!

Website Refresh: When You Get Lemons, Make Lemonade!

Our refreshed website



Covid hit everyone hard and made it difficult to do many things. At CHPV, we decided to turn a challenge into an opportunity. We spent several months researching other Villages across the United States to see what type of content our peer institutions provide on their websites. Our staff members and several dedicated volunteers participated in various training sessions to learn how to better utilize our website platform. Almost a year later, we have a completely new website that is attractive, user-friendly, content rich, and full of links to resources. Soon, volunteers and members will be able to sign up for services on our website! So out of lemons we made delicious lemonade.

Welcome to CHPV's four new board members!



Sue (Shujie) Hellie lived in Hyde Park for over 20 years, while raising her now grown children. Sue immigrated from China in 1996, after studying medicine at Bethune Medical University and working at Tianjin Medical University. She continued her education at the University of Chicago, receiving an MBA from the Booth School. She has worked with AbbVie and Vertex in drug development, franchise strategy development and execution, product launches, brand management, medical strategy, field medical effectiveness and product life cycle management. She and her husband, James Herdegen, M.D., currently live in Riverside, IL.

Monica Long is a Clinical Research Nurse Educator with the University of Chicago Medical Center. With over 20 years of nursing experience, she provides medical education for the workforce through the Geriatric Workforce Enhancement Program of the Southside Healthy Aging Resource Experts (SHARE) program. She has a Bachelor's degree in Nursing, a Master's degree in Nursing Education and is a Certified Dementia Practitioner. She grew up on the South Side of Chicago and now lives in Glenwood, IL.





Dottie Jeffries has been an active CHPV member & volunteer for several years. She brings a strong background of work with not-for-profits, particularly in media outreach and placement. She currently operates a marketing firm and serves as a consultant with non-profit organizations. Dottie spent a decade doing museum retail development, including successful work at the Museum of Science and Industry. She also worked with the American Psychoanalytic Association in New York as Director of Public Affairs/Public Relations.

Charles Newsome is residential and commercial retail developer. He is the president and CEO of Video Connection and CCC Development, Inc. He has been an entrepreneur for over 30 years. He is the president of the board for several organizations including Kimbark Plaza. He is a member of the 4th Ward TIF Advisory Committee, SSA 61 of Hyde Park, and the 5th Ward Jackson Park Advistory Committee. His hobbies include golf, horseback riding, and listening to classical & jazz music. He has an AD degree in computer science.



Financials

In 2020 we received 2 new unrestricted grants and two grants from the CPA: a capacity building grant awarded to Core partner organizations and an emergency Covid response grant.

SHARE absorbed a large part of increased exercise expenses. The overall 2020 surplus was due to not adding staff during the pandemic. Balance will be spent in 2021.

Our 2020 year end appeal brought in a 70% increase in monetary donations over 2019.

We hope to have a fundraiser in 2021, but if we are unable to we have enough in reserve to cover costs.

Chicago Hyde Park Village NFP	
Statement of Financial Position	
As of December 31, 2020	
	Total
ASSETS	
Current Assets	
Bank Accounts	
CHP CK Village Checking 5651	57,327.60
Hyde Park Business Money Market	124,014.33
Total Bank Accounts	\$ 181,341.93
Accounts Receivable	
11000 Accounts Receivable	32,483.37
Total Accounts Receivable	\$ 32,483.37
Other Current Assets	
12120 Prepaid Expense	2,631.92
Total Other Current Assets	\$ 2,631.92
Total Current Assets	\$ 216,457.22
TOTAL ASSETS	\$ 216,457.22
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable	995.24
Total Accounts Payable	\$ 995.24
Other Current Liabilities	
Payroll Liabilities	
Federal Taxes (941/944)	1,400.53
IL Income Tax	250.43
IL Unemployment Tax	84.00
Total Payroll Liabilities	\$ 1,734.96
Total Other Current Liabilities	\$ 1,734.96
Total Current Liabilities	\$ 2,730.20
Total Liabilities	\$ 2,730.20
Equity	
32000 Retained Earnings	146,959.41
Net Revenue	66,767.61
Total Equity	\$ 213,727.02
TOTAL LIABILITIES AND EQUITY	\$ 216,457.22

CHICAGO HYDE PARK VILLAGE NFP			
2020 Actual & 2021 Budget			
	Actual	2020 Budget	2021 Change
Revenues:			
The Elizabeth Louise Smith Fund	\$25,000.00	\$25,000.00	\$0
U Chicago Covid Fund	7,500	0	-7,500
Accelerator Support	25,000	25,000	0
Executive Director Grant	20000	10000	-10,000
Donations	\$29,708	\$31,000	1,292
Donations-Yoga	3,900	4,988	1,088
Sponsorships	500	2,500	2,000
Foundations	5,000	0	-5,000
Fundraising	0	8,000	8,000
Less Fundraising Expense	-1,111	-4,000	-2,889
Net Fundraising Revenue	-1,111	4,000	5,111
Membership Fees:			
Associate Membership	12,640	13,000	360
Full Memberships	14,917	15,000	83
Total Memberships	27,557	28,000	443
Programs	2,436	4,400	1,964
Program-Yoga	1,525	3,000	1,475
Interest Income	529	600	71
SHARE Grant	27,821	26,817	-1,004
SHARE Overhead Contrib.	2,226	2,145	-81
Total SHARE	30,046	28,962	-1,084
Total Revenues	177,591	167,450	-10,141
Expenditures:			
Staff/Personal costs			
CHPV Director	32,806	35,774	2,968
Project Coordinator	10,159	12,062	1,904
Staff Addition	0	0	0
Payroll taxes	4,626	5,147	521
Workmen's com	1,773	1,500	-273
Staff Addition	150	25,668	25,518
Total Staff/Personal costs	49,513	80,151	30,638
Dues	650	1,000	350
Accounting	1,875	2,250	375
Fees	1,418	2,760	1,342
Insurance	1,407	1,500	94
Supplies/Postage	1,737	2,300	563
Professional Dev. Expenses	80	2,000	1,920
Rent (office and BOD meetings)	8,842	9,272	430
Telephone/Internet	778	1,000	222
Total Office/Admin.	16,787	22,082	5,295
Event Expenses	2,345	3,500	1,155
SHARE Programs			
Yoga	7,725	9,900	2,175
Rental	3,500	0	-3,500
Total Program Expense	13,570	13,400	-170
Accelerator Grant Expense	2,796	25,000	22,204
SHARE Expenses	27,789	26,817	-972
Total Expenditures	110,455	167,450	56,995
Net Surplus	\$67,136	\$0	-\$67,136

Thank you to all of our donors!

\$5,000 and above

The Judith & Edwin Cohen
Foundation

The Elizabeth Louise Smith
Fund at the Chicago
Community Trust

\$1,000 - \$4,999

Anonymous

Susan & Guy Alitto

John & Josie Disterhoft

Margaret Huyck

Jacqueline P. Kirley

Katherine & James Mann

Melissa Shakman

James Wilson

Gary Worcester

\$500 - \$999

Elizabeth Asmis

Ann & Cal Audrain

Alfred Baker

Deborah Beatty, DDS

Marianne Crusius

Barbara Flynn Currie

Renate Fernandez

Roger & Katherine Huff

Joanne Michalski & Mike

Weeda

Barbara Norrish

Margaretha Talerman

\$250 - \$499

Anonymous

J. M. Chernick

Jane Comiskey

Charles Custer

Jana French & Peter Gotsch

Jan & Don Gessler

Barbara Hall

Laura Kracke

Rita McCarthy & Steve Fox

Robert & Mary Naftzger

Vreni Naess

Sara Paretsky

Michael Wichura

Carla Young

up to \$249

Anonymous (8)

Elizabeth Adkins

Filomena Albee

Lenora Austin

Cordelia Dahlberg Benedict

Kermit Berg

Ruth & Larry Bloom

Karen Brazil

William Burger

Michelle Childers

Elizabeth Collins

Marcia Cozzi

Dolores Cross

Marilyn J. Daane

Kenneth & Marcia Dam

Michelle & Barton Dassinger

Sylvia & Glyn Dawson

Inagrace & Paul Dietterich

Sarah Diwan

Rose Dyrud

Teri Edelstein & Neil Harris

Claire Fabvier

Pearlie Farmer

Clairan Ferrono

Chi Huia Lily Feig

Jill Folan

Kent Dymak & Theodore Foss

Deborah Franczek

Madelon Fross

Rosalie & Marvin Fruchter

Carol Gittler

Sharon Glick

Natalie & Harold Goldberg

Frances Gordon

Thank you to all of our donors!

Audrey & Ronald Grzywinski
Samuel Guard
Eleanor Hall
Marilyn Helmholz
Nina Helstein
Herdegen Family Fund
Cheryl & Richard Hiipakka
Ms. Kennie James
Julia Parzen & Daniel Johnson
Arlene Kaganove
The Herbert & Gladys Koenen
Family
Susan & Anthony Kossiakoff
Allen Lang
Grace Latibeaudiere Williams
Allan Lindrup
Susan Lipson
Caroline Magsaysay
Sylvia Mann
Joseph Marlin
Barbara Mayers
Judith Morgan
Marilyn Murray
Gloria & Al Needlman
Marta & Ralph Nicholas
Margaret Norbeck
Joan Novick
Gary Ossewaarde

Dorothy Patton
Kate Paz
Carolyn & Peter Pereira
Rev. Robert Petite
Carleta Phillips
Charlene Posner
Mallory Price
Dorothy & Peter Pytel
D & C Reiter
Miriam Reitz
Anne Renna & Nicolas Owens
Lorraine Richardson
Virginia Robinson
Gracemary Rosenthal
Barbara Roy
Michal & Mazin Safar
Patricia Schulman
Elaine Smith
Freddie Smith
Alice Solomon
Zoe Spirra & Jack Snapper
Fred Stafford
Diane & Houston Stokes
Mollie Spector Stone
Dorothy Strang
Anne Terry Sawyer Straus
Terrill Stumpf
Joyce Swedlund

Linda Swift
Liqiong Tong
Laurel Uehara
Carol Vieth
Barbara Wagner
Anna Mary Wallace
Sophia Watson
Barbara Willard
Gretchen Wirtz
Grace Wolf
Ruth & Bruce Woll
Judith Wright & Mark Johnson



***The following individuals were
honored with donations in their
honor or memory:***

Filomena Albee
Susan Alitto
Dorothy Baker
Sammie Dortch
Betty Holcomb
Kathy & Roger Huff
Irene Koenen
Craig Krell
Eugene Krell
Elise Mann
George F. McClelland
Vreni Naess
Mary & Bob Naftzger
Barbara O'Connor
Cindy Pardo
Virginia Parr
Ozie Tucker



***The following individuals made
donations in honor or in memory
of someone:***

Filomena Albee
Susan Alitto
Kermit Berg
Jane Comiskey
Marcia Cozzi

Dolores Cross
Barbara Flynn Currie
Marilyn Daane
Maria & Kenneth Dam
Sarah Diwan
Lily Fieg
Kent Dymak & Theodore Foss
Jana French & Peter Gotsch
Kathy & Roger Huff
Margaret Huyck
The Herbert & Gladys Koenen
Family
Caroline Magsaysay
Sylvia Mann
Rita McCarthy & Steve Fox
Barbara Norrish
Dorothy Patton
Virginia Robinson
Terry Stumpf
Anna Mary Wallace
Grace Williams
Ruth & Bruce Woll

Wisdom from the 2020 CHPV Members Survey...

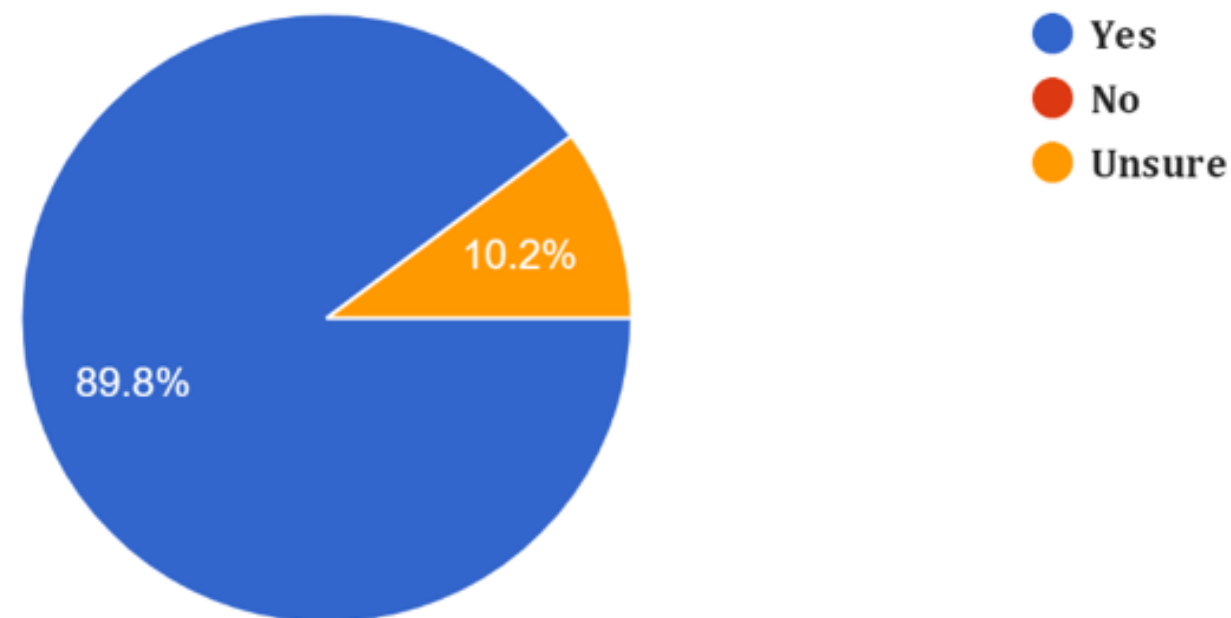
89.6% of respondents have friends who are not members of CHPV & 89.8% would recommend it to others ... ***tell your friends about CHPV!***

"The Chicago Hyde Park Village ... is now one of the stand-out organizations of our neighborhood life. Thank you, Chicago Hyde Park Village!"

- Jay Mulberry, CHPV member

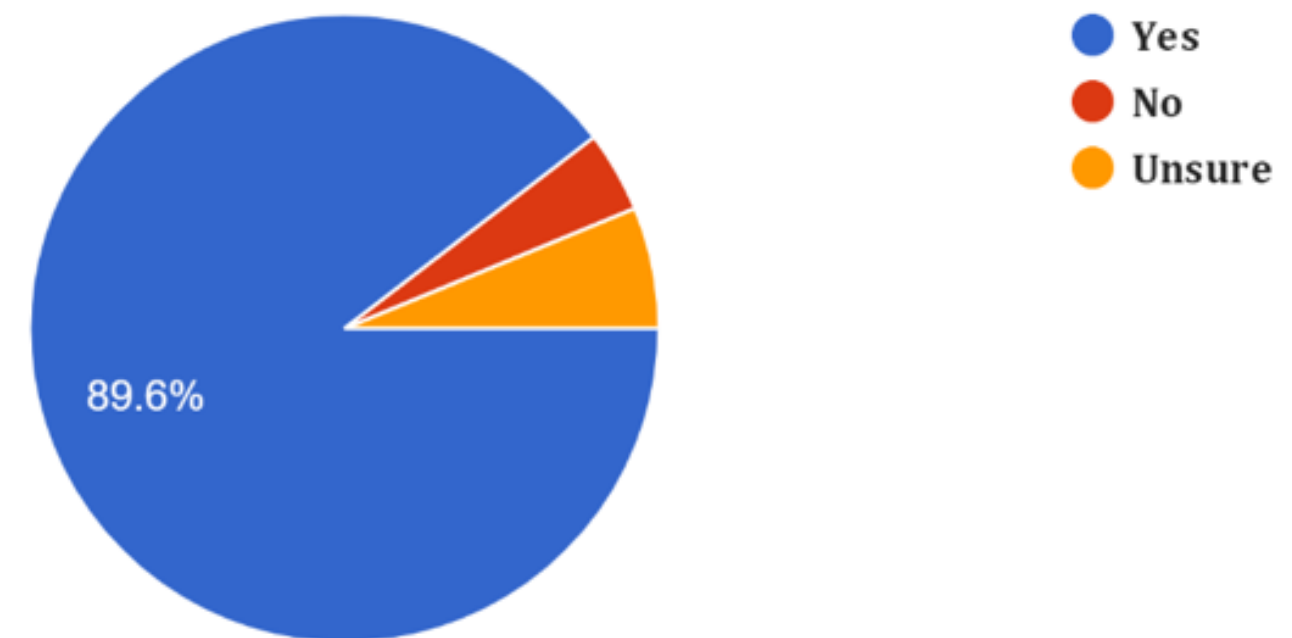
Would you recommend CHPV to others?

49 responses



Do you have friends in and around Hyde Park that are NOT members of CHPV?

48 responses





Vision

The Chicago Hyde Park Village aspires to create an age-friendly, inclusive, caring community which supports an enriched, healthy, socially connected experience of aging.

Mission

The mission of Chicago Hyde Park Village is to create a community of "neighbors helping neighbors" on the south side of Chicago by providing opportunities for social engagement, educational programs, and facilitating volunteer support services and referrals to foster vibrant healthy aging.

Chicago Hyde Park Village
5500 S Woodlawn Avenue

Chicago, IL 60637

chpv.org



Michelle Dassinger
Executive Director

michelle.dassinger@chpv.org

773-363-1933

Hours: Mon-Fri 10am - 3pm



Dorothy Pytel
Special Projects
Coordinator

dorothy.pytel@chpv.org

773-441-8457

Hours: Mon/Wed/Fri 9:30 - 3:30